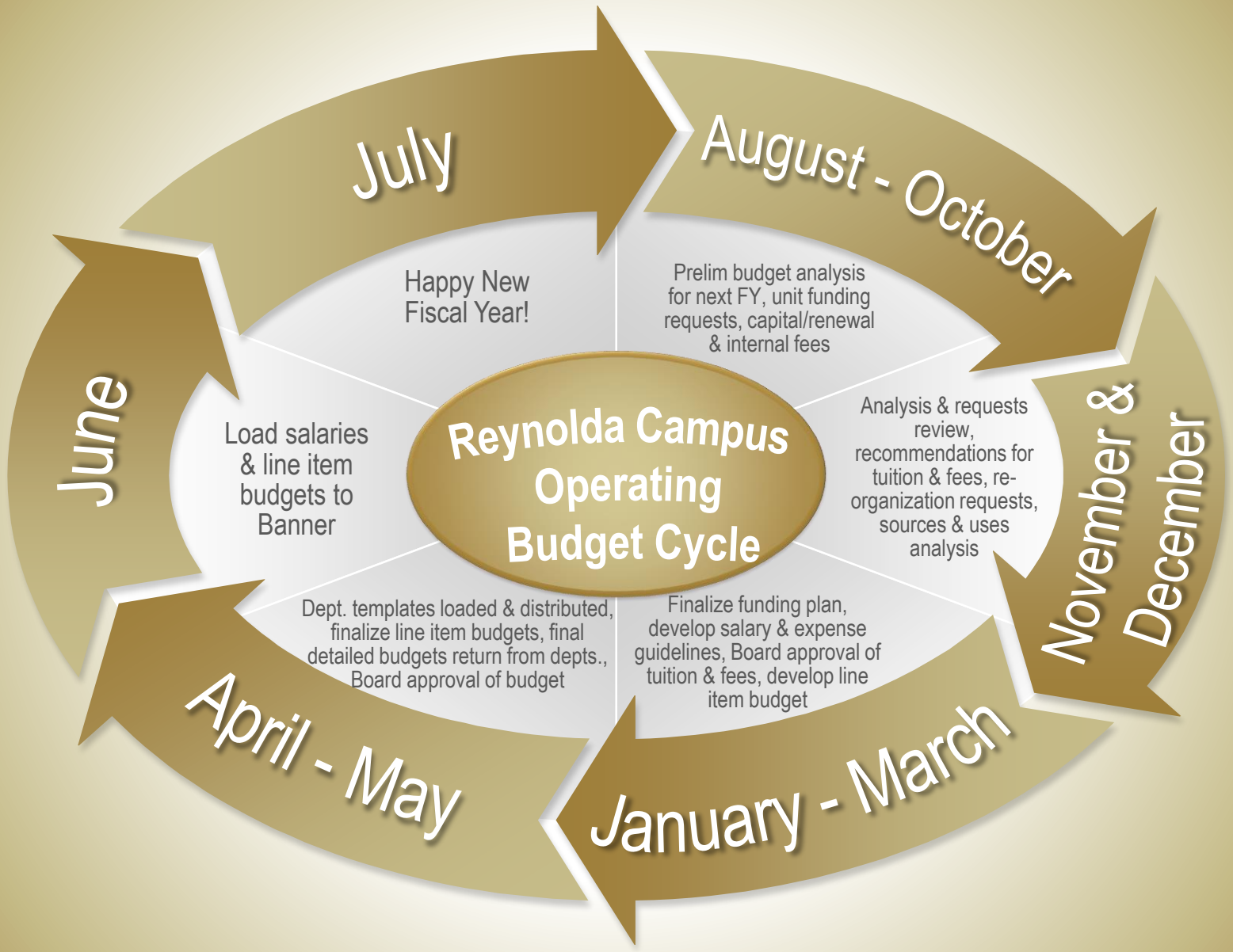
Reynolda Campus Operating Budget Cycle
July
Happy New Fiscal Year!
August - October
Prelim budget analysis for next FY, unit funding requests, capital/renewal & internal fees
November & December
Analysis & requests review, recommendations for tuition & fees, re-organization requests, sources & uses analysis
January - March
Finalize funding plan, develop salary & expense guidelines, Board approval of tuition & fees, develop line item budget
April - May
Dept. templates loaded & distributed, finalize line item budgets, final detailed budgets return from depts., Board approval of budget
June
Load salaries & line item budgets to Banner